

CERTIFICATE

2014

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

Osage Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962		5,412	1,722	0.340
Debt Service	10-113				
Library	12-1220		23,260	20,990	4.139
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503		20,000	15,309	3.019
Cemetery	79-1962		9,200	8,211	1.1019
Special Machinery					
Totals	xxxxxx		57,872	46,232	9.117
Budget Summary	0				
Neighborhood Revitalization					
Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only				
Osage Township	3,884,551				
McCune	1,187,075				
0					
Total Assessed Valuation	5,071,626	0			
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest November 18, 2013
Dale P. K. A.
County Clerk

Jim Hoff - Treasurer
Keith Conrad - Clerk
Jay Stewart - Trustee
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Osage Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>39,671</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>39,671</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>26,895</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>220,433</u>	
5b. Personal Property 2012	- <u>244,876</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>26,895</u>	
8. Total Estimated Valuation July 1, 2013	<u>5,054,873</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,027,978</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00535</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>212</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>39,883</u></u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>39,883</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Osage Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	3,924	586	5	69
Debt Service		0	0	0
Library	15,151	2,262	23	265
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	14,247	2,127	22	250
Cemetery	6,349	948	10	111
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	39,671	5,923	60	695

County Treasurer's Motor Vehicle Estimate 5,923

County Treasurer's Recreational Vehicle Estimate 60

County Treasurer's 16/20M Vehicle Estimate 695

Motor Vehicle Factor 0.14930

Recreational Vehicle Factor 0.00151

16/20M Vehicle Factor 0.01752

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Osage Township
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$14,666	\$20,990
Delinquent Tax	\$371	\$371
Motor Vehicle Tax	\$2,377	\$2,262
Recreational Vehicle Tax	\$40	\$23
16/20M Vehicle Tax	\$310	\$265
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$17,764	\$23,911
Difference in Total Taxes:	\$6,147	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$4,764,471	\$5,054,873
Did Assessed Valuation Decrease?	No	
Levy Rate	8.327	9.146
Difference in Levy Rate:	0.819	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Osage Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,281	4,281	3,026
Receipts:			
Ad Valorem Tax	1,679	3,798	xxxxxxxxxxxxxx
Delinquent Tax	146	57	57
Motor Vehicle Tax	600	264	586
Recreational Vehicle Tax	7	4	5
16/20 M Vehicle Tax	32	34	69
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,464	4,157	717
Resources Available:	6,745	8,438	3,743
Expenditures:			
Officers Pay	270	270	270
Insurance	116	116	116
Publications	170	170	170
Operating Expenses	1,908	4,856	4,856
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,464	5,412	5,412
Unencumbered Cash Balance Dec 31	4,281	3,026	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,412	5,412	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,412
Tax Required			1,669
Delinquent Comp Rate: 3.2%			53
Amount of 2013 Ad Valorem Tax			1,722

Osage Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.2%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	15,088	14,666	xxxxxxxxxxxxxxxxxx
Delinquent Tax	679	371	371
Motor Vehicle Tax	2,570	2,377	2,262
Recreational Vehicle Tax	29	40	23
16/20M Vehicle Tax	354	310	265
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	18,720	17,764	2,921
Resources Available:	18,720	17,764	2,921
Expenditures:			
Operating Expenses	18,720	17,764	23,260
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	18,720	17,764	23,260
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	18,073	18,073	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,260
Tax Required			20,339
Delinquent Comp Rate: 3.2%			651
Amount of 2013 Ad Valorem Tax			20,990

See Tab A

Osage Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	3,317	3,317	2,377
Receipts:			
Ad Valorem Tax	17,312	13,791	xxxxxxxxxxxxxx
Delinquent Tax	694	390	390
Motor Vehicle Tax	2,323	2,727	2,127
Recreational Vehicle Tax	25	46	22
16/20M Vehicle Tax	396	356	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,750	17,310	2,789
Resources Available:	24,067	20,627	5,166
Expenditures:			
Operating Expenses	20,750	18,250	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,750	18,250	20,000
Unencumbered Cash Balance Dec 31	3,317	2,377	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	20,000	20,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	14,834
		Delinquent Comp Rate: 3.2%	475
		Amount of 2013 Ad Valorem Tax	15,309

Adopted Budget

Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,435	1,434	0
Receipts:			
Ad Valorem Tax	7,984	6,146	xxxxxxxxxxxxxx
Delinquent Tax	305	175	175
Motor Vehicle Tax	1,100	1,258	948
Recreational Vehicle Tax	12	21	10
16/20M Vehicle Tax	156	164	111
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,557	7,764	1,244
Resources Available:	10,992	9,198	1,244
Expenditures:			
Operating Expenses	9,558	9,198	9,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,558	9,198	9,200
Unencumbered Cash Balance Dec 31	1,434	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	9,200	9,200	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	9,200
		Tax Required	7,956
		Delinquent Comp Rate: 3.2%	255
		Amount of 2013 Ad Valorem Tax	8,211

NOTICE OF BUDGET HEARING

The governing body of

Osage Township
Crawford County

will meet on August 14, 2013 at 6:30 PM at Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,464	0.385	5,412	0.824	5,412	1,722	0.341
Debt Service							
Library	18,720	3.460	17,764	3.180	23,260	20,990	4.152
Road							
Special Road							
Noxious Weed							
Fire Protection	20,750	3.970	18,250	2.990	20,000	15,309	3.952
Cemetery	9,558	1.831	9,198	1.333	9,200	8,211	1.624
Special Machinery							
Totals	51,492	9.646	50,624	8.327	57,872	46,232	10.069
Less: Transfers	0		0		0		
Net Expenditure	51,492		50,624		57,872		
Total Tax Levied	43,358		39,671		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,495,445		4,764,471		5,054,873		
Township Assessed Valuation Only					3,873,724		

Outstanding Indebtedness,

Jan 1	2011
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2012
0
0
0
0

2013
0
0
0
0

*Tax rates are expressed in mills.

Jim Huff
Osage Township Treasurer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

*A resolution expressing the property taxation policy of the Board of Osage Township
with respect to financing the 2014 annual budget for Osage Township, Crawford County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Osage Township budget exceed the amount levied to finance the 2013 Osage Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

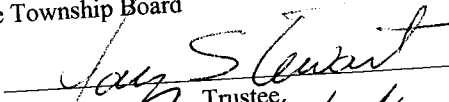
Whereas, Osage Township provides essential services to protect the safety and well being of the citizens of the township; and

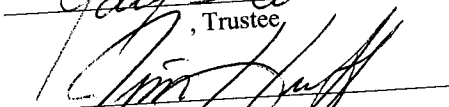
Whereas, the cost of provision of these services continues to increase.

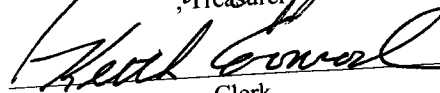
NOW, THEREFORE, BE IT RESOLVED by the Board of Osage Township of Crawford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Osage Township budget as defined above.

Adopted this 14 day of Aug, 2013 by the Osage Township Board, Crawford County, Kansas.

Osage Township Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

The governing body of

Osage Township**Crawford County**

will meet on August 14, 2013 at 6:30 PM at Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad	Est. Tax Rate*
General	2,464	0.385	5,412	0.824	5,412	1,722	0.341
Library	18,720	3.460	17,764	3.180	23,260	20,990	4.152
Fire Protection	20,750	3.970	18,250	2.990	20,000	15,309	3.952
Cemetery	9,558	1.831	9,198	1.333	9,200	8,211	1.624
Totals	51,492	9.646	50,624	8.327	57,872	46,232	10.069
Less: Transfers	0		0		0		
Net Expenditure	51,492		50,624		57,872		
Total Tax Levied	43,358		39,671				
Total Assessed Valuation	4,495,445		4,764,471		5,054,873		
Township Assessed Valuation Only					3,873,724		
Outstanding indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jim Huff

Osage Township Treasurer